

CITY OF SAN ANTONIO FY 2015 BUDGET CALENDAR



Thursday, March 20	City Council "A" Session: Briefing to City Council on FY 2014 Three Plus Nine Financial Report and Recommended FY 2015 Budget Calendar, Initiatives, & Performance Measures
March - September	Community and Employee Budget Input (March-September)
Wednesday, May 14	City Council "B" Session: A) FY 2014 Six Plus Six Financial Report, B) Five Year Financial Forecast, C) FY 2014 Mid-Year Budget Adjustment, and D) 2 nd Quarter Budget Initiatives and Performance Report
Thursday, May 15	City Council "A" Session: Mid-Year FY 2014 Budget Adjustment Ordinance
Monday, May 19 — Thursday, May 22	Pre-Proposed Community Budget Input Hearings
Tuesday, May 27	"Special" Session: City Council Budget Goal Setting Session for the FY 2015 Budget and FY 2016 Budget Plan (potentially covering the hours of 9:00 AM to 5:00 PM). Summary report of issues discussed at the City Council Community Budget Input Hearings will be presented
Month of July	Meetings with City Manager and Departments to review budget recommendations and service delivery plans utilizing identified City Council Goals and Service Delivery priorities (meeting dates and times to be scheduled)
Thursday, August 7	City Council "A" Session: City Manager presents FY 2015 Proposed Operating and Capital Budget to City Council and City Council considers the FY 2015 Proposed Ad Valorem Tax Rate and sets date, time and place for two (2) tax rate public hearings (if necessary) and two (2) budget public hearings
Monday, August 11 — Thursday, August 14	Post-Proposed Community Budget Input Hearings
Tuesday, August 12	"Special" Session: Budget Worksession (2:00 PM to 5:00 PM)
Wednesday, August 13	City Council "B" Session: Budget Worksession (2:00 PM to 5:00 PM)
Tuesday, August 19	"Special" Session: Budget Worksession (2:00 PM to 5:00 PM)
Wednesday, August 20	City Council "B" Session: Budget Worksession (2:00 PM to 5:00 PM) First FY 2015 Ad Valorem Tax Rate Public Hearing (6:00 PM) First Public Hearing on the FY 2015 Proposed Budget—Immediately after
Tuesday, August 26	"Special" Session: Budget Worksession (2:00 PM to 5:00 PM)
Wednesday, August 27	"Special" Session: Budget Worksession (2:00 PM to 5:00 PM)
Tuesday, September 2	"Special" Session: Budget Worksession (2:00 PM to 5:00 PM)
Wednesday, September 3	City Council "B" Session: Budget Worksession (2:00 PM to 5:00 PM) Second FY 2015 Ad Valorem Tax Rate Public Hearing (6:00 PM) Second Public Hearing on the FY 2015 Proposed Budget—Immediately after
Tuesday, September 9	"Special" Session: Budget Worksession (2:00 PM to 5:00 PM)
Wednesday, September 10	City Council "B" Session: Budget Worksession (2:00 PM to 5:00 PM)
Thursday, September 11	City Council "A" Session: City Council considers adoption of A) FY 2015 Annual Operating and Capital Budget, B) Ad Valorem Tax Rate Ordinances, C) Revenue Adjustments Ordinance, and D) FY 2014 Closing Ordinance